

CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: PK0105 ELDRIDGE PARK TRAIL AND FISHING PIER

DESCRIPTION: Per Master Plan, construct a concrete trail around the lake and fishing pier.

PROJECT MANAGER:

Joe Chesser, Parks Development Manager

BUDGET SOURCE: 4B

BUDGET AMOUNT: \$225,700

BUDGET LINE ITEM (S):

	<u>Budget</u>	<u>Actual</u>
Design	\$ 21,000	\$ 22,900
Construction	160,000	185,000
Testing	1,500	
Contingency	8,500	

CONSULTANT (S): \$22,900

Huitt Zollars

CONTRACTOR (S): \$185,000

Bean Construction

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE:

	Proposed Date	Revised Date	Actual Date
Construct Begin	01/03 – 08/03	2/03-8/03	2/03